PRIP PLANT ITEM JUSTIFICATION SHEET
FUNDING REQUEST FOR FY _____

For use of this form, see ER 37-1-29; the proponent agency is CERM-BA

RCS: CERM-BA-22

DATE PREPARED *(YYYYMMDD)*	DISTRICT		OFFICE SYMBOL	OFFICE PRIORITY	DISTRICT PRIORITY
DIVISION		DIVISION PRIORITY	AUTHORIZATION		
PROJECT NAME			DATE SIGNED *(YYYYMMDD)*	APPROVED BY SIGNATURE	

INVESTMENT TYPE

MISSION ☐   ADMINISTRATIVE ☐

CATEGORY CODES *(Select One)*

FY OF MINS APPROVAL	00 LAND ☐	5V *(Suspended)* ☐	80 SOFTWARE ☐
MDC NUMBER	05 BUILDINGS ☐	5X OTHER MOBILE LAND PLANT ☐	9A COMPUTER AND PERIPHERAL ☐
PRIP PROJECT NUMBER	10 STRUCTURES ☐	6C COMMUNICATION EQUIPMENT ☐	9D COMPUTER AIDED DESIGN AND DRAFTING ☐
ESTIMATED LIFE *(Years)*	30 DREDGES ☐	6X OTHER FIXED LAND ☐	9W WATER CONTROL DATA SYSTEM ☐
ITIPS NUMBER	40 OTHER FLOATING PLANT ☐	70 TOOLS, OFFICE EQUIPMENT & FURNITURE ☐	LH LEASEHOLD IMPROVEMENT ☐

CAUSE *(Select One)*

A. LEGAL, SAFETY AND/OR ENVIRONMENTAL ☐	C. ADDITION-BETTERMENT-PRODUCTIVITY ☐	E. BASE OPERATION-GENERAL/ADMINISTRATIVE ☐	G. ☐
B. REPLACEMENT ☐	D. NEW MISSION ☐	F. OTHER (Specify) ☐	H. ☐

COST ESTIMATES *(In Dollars)*

PROJECT TOTAL		BUDGET YEAR		BUDGET YEAR + 1		FUTURE YEARS	
ACTUAL PRIOR TOTAL		FY		FY			

FUNCTIONS *(Use and application; related assets)*

JUSTIFICATIONS *(Regulatory requirements; alternative considered; workload volume; benefits of proposal; condition/shortcomigs of current assets)*

PRIP PLANT ITEM JUSTIFICATION SHEET
SUPPLEMENTAL INFORMATION
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MINS DATES	DESIGN EFFORT 35% COMPLETED:	ENG FORM 4613 SUBMITTED:	NARRATIVE JUSTIFICATION SUBMITTED:

ECONOMIC ANALYSIS	B/C RATIO:	INCREMENTAL COST	IMPACT	PAYBACK PERIOD
	SIR RATIO:			
	NIPV:			

PRIP PAYBACK $ IN THOUSANDS	FIRST YEAR: FY	SECOND YEAR: FY	FUTURE YEARS, ENDING: FY
	$	$	$

OBLIGATION SCHEDULE
CURRENT FISCAL YEAR
$ IN THOUSAND

MONTH	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL *($)*
ESTIMATE													

PROJECTS/APPROPRIATIONS
SUPPORTED BY INVESTMENT

PROJECT/APPROPRIATED NAME	% SUPPORTED
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
% TOTAL	

REMARKS